

Table 14
North Carolina Medicaid
State Fiscal Year 2000
Expenditures for the Disabled & Blind

						SFY 2000	SFY 1999
Type of Service		Percent of Service		Percent of Service	Total Blind & Disabled	% of	% of
		Dollars		Dollars		Total	Total
	Disabled		Blind		Dollars	Dollars	Dollars
Inpatient Hospital	\$ 326,859,313	16.4%	\$ 2,445,500	9.7%	\$ 329,304,814	16.3%	17.5%
Outpatient Hospital	113,552,563	5.7%	951,355	3.8%	114,503,918	5.7%	5.6%
Mental Hospital (> 65)	-	0.0%	(8,581)	0.0%	(8,581)	0.0%	0.0%
Psychiatric Hospital (< 21)	4,057,773	0.2%	2,638	0.0%	4,060,411	0.2%	0.2%
Physician	134,109,172	6.7%	1,185,587	4.7%	135,294,759	6.7%	6.8%
Clinics	140,018,774	7.0%	709,487	2.8%	140,728,261	7.0%	7.8%
Nursing Facility:							
Skilled Level	56,400,310	2.8%	1,265,457	5.0%	57,665,767	2.9%	3.2%
Intermediate Level	31,876,238	1.6%	1,362,946	5.4%	33,239,184	1.6%	1.7%
Intermediate Care Facility: (Mentally Retarded)	353,444,238	17.8%	6,765,399	26.7%	360,209,637	17.9%	20.2%
Dental	15,660,781	0.8%	113,251	0.4%	15,774,032	0.8%	0.8%
Prescription Drugs	359,524,944	18.1%	3,228,032	12.8%	362,752,975	18.0%	14.9%
Home Health	81,399,927	4.1%	1,065,056	4.2%	82,464,983	4.1%	3.9%
CAP/Disabled Adult	39,541,357	2.0%	1,368,543	5.4%	40,909,900	2.0%	2.0%
CAP/Mentally Retarded	174,476,063	8.8%	1,841,117	7.3%	176,317,180	8.7%	7.5%
CAP/Children	11,980,624	0.6%	-	0.0%	11,980,624	0.6%	0.6%
Personal Care	24,271,355	1.2%	1,124,325	4.4%	25,395,680	1.3%	1.2%
Hospice	5,164,068	0.3%	18,669	0.1%	5,182,737	0.3%	0.3%
EPSDT (Health Check)	1,096,275	0.1%	6,688	0.0%	1,102,963	0.1%	0.1%
Lab & X-ray	3,050,463	0.2%	33,783	0.1%	3,084,246	0.2%	0.2%
Adult Home Care	33,685,057	1.7%	274,069	1.1%	33,959,126	1.7%	1.6%
Other Services	28,544,439	1.4%	232,862	0.9%	28,777,301	1.4%	1.5%
Total Services	\$ 1,938,713,734	97.4%	\$ 23,986,184	94.8%	\$ 1,962,699,918		
Medicare, Part A Premiums	6,076	0.0%	609,176	2.4%	615,252	0.0%	0.0%
Medicare, Part B Premiums	36,666,148	1.8%	546,607	2.2%	37,212,755	1.8%	1.80%
HMO Premiums	15,804,976	0.8%	173,001	0.7%	15,977,977	0.8%	0.7%
Total Premiums	\$ 52,477,200	2.6%	\$ 1,328,785	5.2%	\$ 53,805,984		
Grand Total Services & Premiums	\$ 1,991,190,933		\$ 25,314,969		\$ 2,016,505,902		
Medicare Crossovers*	\$ 70,152,844		\$ 935,897		\$ 71,088,741		
Number of Disabled/Blind Recipients	201,878		2,354		204,232		
Service Expenditures Per Recipients**	\$ 9,863		\$ 10,754		\$ 9,874		

* Medicare Crossovers are amounts that are billed to Medicare for those Medicaid clients who are also eligible for Medicare.

** Service Expenditures Per Recipient does not include adjustments, settlements or administrative costs.

Source: SFY 2000 Program Expenditure Report and 2082 Report